

**BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: September 18, 2002

Division: Growth Management

Bulk Item: Yes X No     

Department: Planning

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**AGENDA ITEM WORDING:**

Approval to amend project scope and schedule for the Florida Department of Environmental Protection Memorandum of Agreement for Design and Construction of sections of the Overseas Heritage Trail.

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**ITEM BACKGROUND:**

The Florida Department of Environmental Protection will be providing the design and construction services for completion of sections of the Overseas Heritage Trail. Monroe County has entered into a grant agreement with the Florida Department of Transportation to fund the projects. The existing project scope and schedule will be amended to change project limits and provide additional time needed to complete the projects.

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**PREVIOUS REVELANT BOCC ACTION:**

May 18, 2000- Resolution 205-2000 to allow the FDEP to design, build, construct the Overseas Heritage Trail.

June 21, 2001- Board approval of the Memorandum of Understanding with FDOT and FDEP for the design, construction and maintenance of the Overseas Heritage Trail

September 20, 2001 granted approval and authorized execution of the Memorandum of Agreement between Monroe County and the FDEP for the survey, design. Permitting and construction of portions of the Overseas Heritage Trail.

November 21, 2001-Resolution 470-2001 for approval of the Florida Department of Transportation County Incentive Grant Program Agreement for the Florida Key Overseas Heritage Project for design and construction.

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**CONTRACT/AGREEMENT CHANGES:** Amends project scope and schedule.

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**STAFF RECOMMENDATIONS:** Approval

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**TOTAL COST:** \$ 2,000,000.00

**BUDGETED:** Yes X No     

**COST TO COUNTY:** \$ 1,000,000.00

**REVENUE PRODUCING:** Yes      No X **AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Atty X OMB/Purchasing X Risk Management X

**DIVISION DIRECTOR APPROVAL:**

  
Timothy J. McGarry, AICP

**DOCUMENTATION:** Included X To Follow      Not Required     

**DISPOSITION:**     

**AGENDA ITEM #** K8

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

**CONTRACT SUMMARY**

Contract with: FL Dpt. of Env Protect. Contract # \_\_\_\_\_  
 Effective Date: FEB 11, 2002  
 Expiration Date: AUGUST 30, 2004

Contract Purpose/Description:

Florida Department of Environmental Protection Agreement for Design and Construction of the Overseas Heritage Trail -Scope and schedule revisions.

Contract Manager: Elizabeth Holloway 2514 Growth Mngmt/stop# 11  
 (Name) (Ext.) (Department/Stop #)

for BOCC meeting on Sept. 18, 2002 Agenda Deadline: August 30, 2002

**CONTRACT COSTS**

Total Dollar Value of Contract: \$ 2,000,000 Current Year Portion: \$ 1,000,000  
 Budgeted? Yes ☒ No ☐ Account Codes: 125-50508-560630-GW0100-560630  
 Grant: \$ 1,000,000.00 \_\_\_\_\_  
 County Match: \$ 1,000,000.00 \_\_\_\_\_

**ADDITIONAL COSTS**

Estimated Ongoing Costs: \$0/yr For: 0  
 (Not included in dollar value above) (eg. maintenance, utilities, janitorial, salaries, etc.)

**CONTRACT REVIEW**

	Date In	Changes Needed	Reviewer	Date Out
Division Director	<u>8-27-02</u>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<u>[Signature]</u>	<u>8-27-02</u>
Risk Management	<u>8-25-02</u>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<u>[Signature]</u>	<u>8-25-02</u>
O.M.B./Purchasing	<u>8/23/02</u>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<u>[Signature]</u>	<u>8/24/02</u>
County Attorney	<u>8/22/02</u>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<u>[Signature]</u>	<u>8-22-02</u>

Comments: \_\_\_\_\_  
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FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
FLORIDA KEYS OVERSEAS HERITAGE TRAIL  
MEMORANDUM OF AGREEMENT  
WITH  
MONROE COUNTY

AMENDMENT No. 01

THIS AGREEMENT as entered into on the 11<sup>th</sup> of February, 2002, between the FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, through its Division of Recreation and parks, hereinafter referred to as the DEP, and MONROE COUNTY, a political subdivision of the State of Florida, hereinafter referred to as the COUNTY, is hereby amended as follows:

1. The DEP shall perform the project activities in accordance with the following schedule:
  - a) Design to be completed by April 1, 2003
  - b) Contract to be let by July 29, 2003
  - c) Construction completed by August 15, 2004
2. The Estimated Project Budget and construction Segments of the Overseas Heritage Trail as described in Exhibit "1" shall be revised as follows:

Big Coppitt Trail Landscaping-MM 11-15	\$ 677,000.00
Survey, design, permitting and construction	
Historic Bridge Restoration	\$ 823,000.00
Survey, design, permitting and construction:	
Saddlebunch #2 Bridge	
Saddlebunch #3 Bridge	
Saddlebunch #4 Bridge	
Saddlebunch #5 Bridge	
Shark Channel Bridge	
Survey, design, permitting:	
Rockland Channel Bridge	
Trail Segment Design	<u>\$ 500,000.00</u>
Survey, design and permitting:	
Key Haven to Big Coppitt Trail and Landscaping MM 5.2 to 11	
Grassy Key to Long Key Trail and Landscaping MM 61 to 65.6	
Total estimated budget	\$2,000,000.00

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IN ALL OTHER RESPECTS, the Agreement of which this is an Amendment, and attachments relative thereto, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have duly executed this \_\_\_\_\_ day of \_\_\_\_\_, 2002.

COUNTY OF MONROE, FLORIDA  
By Its Board of COUNTY Commissioners

FLORIDA DEPARTMENT OF  
ENVIRONMENTAL PROTECTION  
DIVISION OF RECREATION AND  
PARKS

By: \_\_\_\_\_  
Mayor

By: \_\_\_\_\_  
Director or authorized designee

Approved as to Form and Legality:

Approved as to Form and Legality:

By: \_\_\_\_\_  
COUNTY Attorney

By: *Jerome L. Johnson*  
DEP Attorney

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY  
BY *[Signature]*  
ROBERT N. WOLFE  
DATE 8-22-02